



MED

(2014 - 2023)

Application Form

AF_Modulaire 9eme appel

Priority axis-Investment Priority-Specific Objective 2-2-1

Priority Axis 2: Fostering low-carbon strategies and energy efficiency in specific MED territories: cities, islands and remote areas

PI 4e

2.2 : To increase the share of renewable local energy sources in energy mix strategies and plans in specific MED territories

LOCAL4GREEN PLUS

LOCAL Fiscal Policies for GREEN Energy Mainstreaming

Submitted version

MED Contact

13 boulevard de Dunkerque Immeuble Grand Horizon 13002 Marseille FRANCE Provence-Alpes-Côte d'Azur
Bouches-du-Rhône

Tel:

Fax:

Email: programme_med@maregionsud.fr

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1. A.1 Project identification

Acronym		LOCAL4GREEN PLUS	
Project title		LOCAL Fiscal Policies for GREEN Energy Mainstreaming	
Name of the Lead Partner organisation		Valencian Federation of Municipalities and Provinces	
Project Nb		7611	
Duration of the project	Starting date	2021-03-01	Number of months
	Ending date	2022-06-30	16
Programme priority axis		Priority Axis 2: Fostering low-carbon strategies and energy efficiency in specific MED territories: cities, islands and remote areas	
Programme specific objective		2.2 : To increase the share of renewable local energy sources in energy mix strategies and plans in specific MED territories	
Call for projects		9th call	
Type of project		Capitalising-9th call	
Internal ref number		9MED20_2.2_M3_009	

2. A.2. Project short description

The project will capitalize the deliverable “International Handbook on Green Local Fiscal Policy” of the project LOCAL4GREEN. Such deliverable describes a set of fiscal policies that can be implemented at local level to promote the renewable energy sources (RES), tackling the challenge of increasing RES in the non-ETS sectors through a flexible innovative tool (green taxation). Therefore, the project LOCAL4GREEN+ is a mainstreaming initiative focusing on integrating such green local fiscal policies into the policies of new local authorities. The project will carry out a training process and will adapt the policy models to the specific features of the receivers municipalities in collaboration with working groups formed by decision makers, policy makers and other stakeholders of such municipalities. Furthermore, the project will provide technical support and will deploy a strategic liaising process with the receivers policy makers to ensure the implementation of the green fiscal policies to promote RES. Two former partners of the LOCAL4GREEN project (FVMP – Lead partner - and MUSOL) are involved as givers partners and will ensure the transfer of the policies to four associations of municipalities involved as receivers. The receivers partners will amplify the capitalization process and will work with receivers associated partners municipalities that have already expressed their interest in implementing green local taxation and will concretely implement the capitalized policies.

3. A.3. Project budget summary

Programme co-financing			CONTRIBUTION					TOTAL ELIGIBLE BUDGET
Co-financing source	Amount	Co-financing rate	Public contribution			Private contribution	Total contribution	
			Own public contribution	Other public contribution	Total public contribution			
ERDF	424,328.37 €	85.00 %	37,072.20 €	23,809.50 €	60,881.70 €	13,999.78 €	74,881.48 €	499,209.85 €
Total EU funds	424,328.37 €	85.00 %	37,072.20 €	23,809.50 €	60,881.70 €	13,999.78 €	74,881.48 €	499,209.85 €
Total	424,328.37 €	85.00 %	37,072.20 €	23,809.50 €	60,881.70 €	13,999.78 €	74,881.48 €	499,209.85 €

4. A.4. Project partners overview

Partner number	Name of the partner	Abbreviation of the organisation	Country/NUTS2	Eligibility zone	Fund	Partner total eligible budget	Responsibilities	Partner status
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LPI	Valencian Federation of Municipalities and Provinces	FVMP	SPAIN / Comunidad Valenciana	MED Partner	ERDF	94,278.00 €	Coordinating and managing the Work Package Implementation of internal and general communication actions. Implementation of a simplified external communication plan linked to the mainstreaming process.	Active
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PPI	MUSOL foundation	MUSOL	SPAIN / Comunidad Valenciana	MED Partner	ERDF	93,331.85 €	<p>Preparing and submitting a project proposal</p> <p>Training the receiving partners and associated partners as well as other municipalities.</p> <p>Creation of working groups in the associated and other municipalities to adapt the fiscal policies.</p> <p>Drafting the customized viability studies to define the tailored fiscal policies to be mainstreamed.</p> <p>Drafting the relevant policy act to implement the fiscal policies to be mainstreamed.</p> <p>Providing technical support and commitment towards policy makers to implement the green fiscal policies.</p>	Active
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PP2	The most beautiful villages of Italy	BBI	ITALY / Lazio	MED Partner	ERDF	79,945.00 €		Active
PP3	Union of Cyprus Communities	UCC	CYPRUS / Κύπρος (Κύπρος)	MED Partner	ERDF	76,685.00 €		Active
PP4	Association of Municipalities of Central Alentejo	AMCAL	PORTUGAL / Alentejo	MED Partner	ERDF	76,185.00 €		Active
PP5	EGTC EFXINI POLI	EFXINI POLI	GREECE / Αττική (Attiki)	MED Partner	ERDF	78,785.00 €		Active

5. A.5a MED Thematic Community

	MED Thematic Community
1	RENEWABLE ENERGY 2.2

6. A.5b Project statistic information

	KEEP key words (only 3 choices as maximum)	Kind of innovation	Kind of area
Type of synergies	Gouvernance, partnership Renewable energy	Organisational	Islands Rural areas

- I - PART B - Project partners**1. B.1. Project partners (Automatically filled in)**

Partner number	Profile	Status
LP1	Chef de file	Active
Identification number of the organisation		1917
Name of the partner		Valencian Federation of Municipalities and Provinces
Abbreviation of the organisation		FVMP
Main adress		C/ Guillem de Castro, 46 – 1st floor 46001 VALENCIA Facebook - https://www.facebook.com/FVMP-1741271446091236/ Twitter - @fvmpdirecto You Tube - https://www.youtube.com/channel/UChNRotLSpDFG7Ad1-KaeS-w
Service		
Adress of the service		
NUTS3		Valencia / València
NUTS2		Comunidad Valenciana
Country		SPAIN
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Regional Public authority
Type of administrative code		Tax Identification Number (TIN)
National identifying number		ES46550885S
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		
2007–2013 programming period participation		Yes
Total staff of the partner structure		20 to 49

Partner number	Profile	Status
PP1	Partenaire	Active
Identification number of the organisation		3601
Name of the partner		MUSOL foundation
Abbreviation of the organisation		MUSOL

Main adress	PLAZA DE JESÚS 5-3 46007 VALENCIA Facebook - https://www.facebook.com/Fundaci%C3%B3n-MUSOL-170854762965102 LinkEdin - Fundación MUSOL Twitter - @FMusol You Tube - https://www.youtube.com/user/CanalMusol	
Service		
Adress of the service		
NUTS3	Valencia / València	
NUTS2	Comunidad Valenciana	
Country	SPAIN	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Interest groups including NGOs	
Type of administrative code	Tax Identification Number (TIN)	
National identifying number	ES98199607G	
Is your organisation entitled to recover VAT?	No	
Legal status	Private	
Role of the partner in the project		
2007–2013 programming period participation	No	
Total staff of the partner structure		

Partner number	Profile	Status
PP2	Partenaire	Active
Identification number of the organisation	9379	
Name of the partner	The most beautiful villages of Italy	
Abbreviation of the organisation	BBI	
Main adress	Via Ippolito Nievo 61 00153 Rome Facebook - @www.borghitalia.it Twitter - @BorghiPiuBelli You Tube - https://www.youtube.com/channel/UCNvGQWW3WSHqSG7WedJOyWw	
Service		
Adress of the service		
NUTS3	Roma	
NUTS2	Lazio	
Country	ITALY	
Eligibility zone	MED Partner	

Outside of the programme area	No
Category	Local Public authority
Type of administrative code	Fiscal code
National identifying number	06982031004
Is your organisation entitled to recover VAT?	No
Legal status	Public
Role of the partner in the project	
2007–2013 programming period participation	No
Total staff of the partner structure	5 to 9

Partner number	Profile	Status
PP3	Partenaire	Active
Identification number of the organisation		6920
Name of the partner		Union of Cyprus Communities
Abbreviation of the organisation		UCC
Main adress		Kyvernitikes katoikies , 52 2063 25466 Nicosia
Service		
Adress of the service		
NUTS3		Κύπρος (Κύpros)
NUTS2		Κύπρος (Κύpros)
Country		CYPRUS
Eligibility zone		MED Partner
Outside of the programme area		No
Category		Local Public authority
Type of administrative code		Other Number
National identifying number		1234
Is your organisation entitled to recover VAT?	No	
Legal status		Public
Role of the partner in the project		
2007–2013 programming period participation		No
Total staff of the partner structure		

Partner number	Profile	Status
PP4	Partenaire	Active
Identification number of the organisation		10979

Name of the partner	Association of Municipalities of Central Alentejo	
Abbreviation of the organisation	AMCAL	
Main adress	Largo do Almeida, 1 7940-114 Cuba Facebook - AMCAL-associação de municípios do Alentejo central	
Service		
Adress of the service		
NUTS3	Alentejo Central	
NUTS2	Alentejo	
Country	PORTUGAL	
Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	Sectoral agency	
Type of administrative code	Tax identification number	
National identifying number	503166936	
Is your organisation entitled to recover VAT?	Partially	AMCAL has a Real Affect Regime (Mixed Regime) - For projects VAT is not recoverable (VAT is eligible in the project). The remaining costs other than projects the VAT is recoverable.
Legal status	Public	
Role of the partner in the project		
2007–2013 programming period participation	No	
Total staff of the partner structure	10 to 19	

Partner number	Profile	Status
PP5	Partenaire	Active
Identification number of the organisation		2491
Name of the partner		EGTC EFXINI POLI
Abbreviation of the organisation		EFXINI POLI
Main adress		IROON POLYTECHNEIOU 50 185 35 PEIRAIAS Facebook - https://www.facebook.com/eoes.efxini.poli/ Twitter - @efxinipoli
Service		
Adress of the service		
NUTS3		Δυτική Αττική (Dytikí Attikí)
NUTS2		Αττική (Attiki)
Country		GREECE

Eligibility zone	MED Partner	
Outside of the programme area	No	
Category	EGTC	
Type of administrative code	Tax Registration Number	
National identifying number	EL090287875	
Is your organisation entitled to recover VAT?	No	
Legal status	Public	
Role of the partner in the project		
2007–2013 programming period participation	Yes	
Total staff of the partner structure	5 to 9	

2. B.2 Associated partners

	Name of the associated partner	Project partner which this partner is associated	Sous – region (NUTS3)	Region (NUTS2)	Country	Associated partner category	Contact person (name and e-mail)	Which the role and interest of the associated partner in the project?
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1	Municipality of Burjassot	MUSOL foundation	Valencia province	Valencian Community	SPAIN	Local public authority	María Dolores Miralles Rico, mdolores.miralles@burjassot.es	<p>The municipality of Burjassot is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the MUSOL Foundation in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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2	Municipality of Rafelguaraf	MUSOL foundation	Valencia province	Valencian Community	SPAIN	Local public authority	Jesús Montolío, secretaria@rafelguaraf.es	<p>The municipality of Rafelguaraf is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the MUSOL Foundation in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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3	Municipality of Quart de Poblet	MUSOL foundation	Valencia province	Valencian Community	SPAIN	Local public authority	José Llavata, jose.llavata@quartdepoblet.org	<p>The municipality of Quart de Poblet is a GIVER associated partner. It was a pilot municipality of the LOCAL4GREEN project that concretely adopted some of the green local fiscal policies intended to promote the RES described in the capitalized deliverable. The municipality actively participated in the design and implementation of such policies and is interested in the project in order to share their experience and highlight their commitment with the RES promotion. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the municipality may attend sessions of the Working Groups in the receivers associated partners municipalities to share their experience in the LOCAL4GREEN and the process of adoption of the green fiscal policies, as a peer to peer based knowledge exchange. Such collaboration may be face-to-face or virtual, according to the evolution of the pandemic.</p>
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4	Municipality of Altea	MUSOL foundation	Alicante province	Valencian Community	SPAIN	Local public authority	Paloma Verdú, europa@altea.es / Maria Ángela Pérez, gabinet.alcaldia@altea.e s	<p>The municipality of Altea is a GIVER associated partner. It was a pilot municipality of the LOCAL4GREEN project that concretely adopted some of the green local fiscal policies intended to promote the RES described in the capitalized deliverable. The municipality actively participated in the design and implementation of such policies and is interested in the project in order to share their experience and highlight their commitment with the RES promotion. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the municipality may attend sessions of the Working Groups in the receivers associated partners municipalities to share their experience in the LOCAL4GREEN and the process of adoption of the green fiscal policies, as a peer to peer based knowledge exchange. Such collaboration may be face-to-face or virtual, according to the evolution of the pandemic.</p>
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5	Municipality of Montüiri	MUSOL foundation	Mallorca	Balearic Islands	SPAIN	Local public authority	Joan Verger, batlia@ajmontuiiri.net	<p>The municipality of Montüiri is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the MUSOL Foundation in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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6	Valencian Regional Government - Department of Climate Change	MUSOL foundation	Valencia province	Valencian Community	SPAIN	Regional public authority	Celsa Monrós, monros_cel@gva.es	<p>The LOCAL4GREEN “International Handbook on Green Local Fiscal Policy” includes also policy recommendations for the national and regional authorities. Such recommendations aim at promoting the green taxation at regional and national level as well as to improve the national and regional legislation that regulates the capacity of the local authorities to implement green fiscal policies. In the case of Spain the regional level is especially relevant because the regional governments manage important taxation systems and play a key role in the RES promotion. The Department of Climate Change of the Valencian Regional Government was informed about such policy recommendations and expressed their interest in further exploring the mainstreaming into the regional policies. Therefore they have been involved as RECEIVER associated partner regional authority. Such collaboration is also important to further disseminate the green local fiscal policies in new local authorities of the Valencian region. As</p>
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well the endorsement of
the regional government
strengthen the liaising
process with the
municipalities involved
as receivers associated
partners.

7	Municipality of Alvito	Association of Municipalities of Central Alentejo	Baixo Alentejo	Alentejo	PORTUGAL	Local public authority	António João Feio Valério, presidente@cm-alvito.pt	<p>The municipality of Alvito is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the AMCAL in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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8	Municipality of Cuba	Association of Municipalities of Central Alentejo	Baixo Alentejo	Alentejo	PORTUGAL	Local public authority	José Manuel Casaca Português, joao.portugues@cm-cuba.pt	<p>The municipality of Cuba is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the AMCAL in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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9	Municipality of Vidigueira	Association of Municipalities of Central Alentejo	Baixo Alentejo	Alentejo	PORTUGAL	Local public authority	Rui Manuel Serrano Raposo, ruiraposo@cm-vidigueira.pt	<p>The municipality of Vidigueira is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the AMCAL in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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10	Municipality of Portel	Association of Municipalities of Central Alentejo	Baixo Alentejo	Alentejo	PORTUGAL	Local public authority	José Manuel Clemente Grilo, presidente@mail.cm-portel.pt	<p>The municipality of Portel is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the AMCAL in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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11	Municipality of Viana do Alentejo	Association of Municipalities of Central Alentejo	Baixo Alentejo	Alentejo	PORTUGAL	Local public authority	Bernardino António Bengalinha Pinto, presidente@cm-vianadoalentejo.pt	The municipality of Viana do Alentejo is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the AMCAL in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.
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12	Municipality of Pedreguer	Valencian Federation of Municipalities and Provinces	Alicante province	Valencian Community	SPAIN	Local public authority	Sergi Ferrús Peris, alcaldia@pedreguer.es	<p>The municipality of Pedreguer is a GIVER associated partner. It was a pilot municipality of the LOCAL4GREEN project that concretely adopted some of the green local fiscal policies intended to promote the RES described in the capitalized deliverable. The municipality actively participated in the design and implementation of such policies and is interested in the project in order to share their experience and highlight their commitment with the RES promotion. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the municipality may attend sessions of the Working Groups in the receivers associated partners municipalities to share their experience in the LOCAL4GREEN and the process of adoption of the green fiscal policies, as a peer to peer based knowledge exchange. Such collaboration may be face-to-face or virtual, according to the evolution of the pandemic.</p>
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13	Municipality of Denia	Valencian Federation of Municipalities and Provinces	Alicante province	Valencian Community	SPAIN	Local public authority	Maite Pérez Conejero, psoe.mperez@ayto-denia.es	<p>The municipality of Denia is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by FVMP and MUSOL Foundation in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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14	Municipality of Monforte del Cid	Valencian Federation of Municipalities and Provinces	Alicante province	Valencian Community	SPAIN	Local public authority	Juan José Hernández Rico, jjhernandez.monforte@gmail.com	<p>The municipality of Monforte del Cid is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by FVMP and MUSOL Foundation in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement</p>
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the policies.

15	Municipality of Albalat dels Sorells	Valencian Federation of Municipalities and Provinces	Valencia province	Valencian Community	SPAIN	Local public authority	Nicolau Claramunt Ruiz, alcaldia@albalatdelsorells.net	<p>The municipality of Albalat dels Sorells is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by FVMP and MUSOL Foundation in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement</p>
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the policies.

16	Municipality of Meliana	Valencian Federation of Municipalities and Provinces	Valencia province	Valencian Community	SPAIN	Local public authority	M ^a José Bayarri Marco, mjose@meliana.es	<p>The municipality of Meliana is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by FVMP and MUSOL Foundation in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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17	Municipality of Velletri	The most beautiful villages of Italy	Rome	Lazio	ITALY	Local public authority	Orlando Pocci, sindaco@comune.velletri.rm.it	<p>The municipality of Velletri is a GIVER associated partner. It was a pilot municipality of the LOCAL4GREEN project that concretely designed some of the green local fiscal policies intended to promote the RES described in the capitalized deliverable. The municipality actively participated in the design and implementation of such policies and is interested in the project in order to share their experience and highlight their commitment with the RES promotion. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the municipality may attend sessions of the Working Groups in the receivers associated partners municipalities to share their experience in the LOCAL4GREEN and the process of adoption of the green fiscal policies, as a peer to peer based knowledge exchange. Such collaboration may be face-to-face or virtual, according to the evolution of the pandemic.</p>
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18	Lazio Region Association of Cities and Municipalities - ANCI LAZIO	The most beautiful villages of Italy	Rome	Lazio	ITALY	Regional public authority	Giuseppe De Righi, derighi@ancilazio.it / Luca Masi, luca.masi@comune.velletri.rm.it	<p>The ANCI Lazio is a GIVER associated partner. It was the partner of the project LOCAL4GREEN in charge of the activities in the pilot municipalities of the region Lazio (Italy). In that sense, the ANCI Lazio designed in the municipalities of its region the green local fiscal policies described in the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. Therefore, it has an accurate knowledge of the policy models to be adapted and mainstreamed in the receiver associated partner municipalities. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the ANCI Lazio may attend sessions of the Working Groups in the receivers associated partners municipalities to share legal and technical details of the fiscal policies and support the process of adaptation and adoption of the such policies.</p>
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19	Municipality of Valvasone Arzene	The most beautiful villages of Italy	Pordenone	Friuli Venezia Giulia	ITALY	Local public authority	Markus Maurmair, markus2009@libero.it	<p>The municipality of Valvasone Arzene is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the receiver partner The most beautiful villages of Italy in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement</p>
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20	University of Algarve	Association of Municipalities of Central Alentejo	Algarve	Algarve	PORTUGAL	Higher education and research	Susana Imaginário, ssimaginario@ualg.pt	<p>The University of Algarve is a GIVER associated partner. It was the partner of the project LOCAL4GREEN in charge of the activities in the pilot municipalities of the region Algarve (Portugal). In that sense, the University of Algarve designed in the municipalities of its region the green local fiscal policies described in the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. Therefore, it has an accurate knowledge of the policy models to be adapted and mainstreamed in the receiver associated partner municipalities in Portugal. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the University of Algarve may attend sessions of the Working Groups in the Portuguese receivers associated partners municipalities to share legal and technical details of the fiscal policies and support the process of adaptation and adoption of the such policies.</p>
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21	Municipality of Naxos	EGTC EFXINI POLI	Andros, Thira, Kea, Milos, Mykonos, Naxos, Paros, Syros, Tinos (former (Kyklades Prefecture) □	South Aegean	GREECE	Local public authority	Katerina Margariti, naxos@naxos.gov.gr	<p>The island municipality of Naxos is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the receiver partner EGTC Efxini in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement</p>
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the policies.

22	Municipality of Ioannina	EGTC EFXINI POLI	Ioannina	Epirus	GREECE	Local public authority	<p>Moysis Elisaf, mayor@ioannina.gr / Vasilios Vletsas, vvletsas@gmail.com</p>	<p>The island municipality of Ioannina is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the receiver partner EGTC Efxini in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement</p>
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the policies.

23	Municipality of San Casciano dei Bagni	The most beautiful villages of Italy	Siena	Toscana	ITALY	Local public authority	Agnese Carletti, sindaco@comune.sanca scianodeibagni.si.it	<p>The municipality of S. Casciano dei Bagni is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the receiver partner The most beautiful villages of Italy in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement</p>
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24	Building and Civil Engineering Institute ZRMK - GI ZRMK	Valencian Federation of Municipalities and Provinces	Ljubljana	Central Slovenia	SLOVENIA	SME	Miha Tomsic, miha.tomsic@gi-zrmk.si	<p>GI ZRMK is a GIVER associated partner. It was the partner of the project LOCAL4GREEN in charge of the activities in the pilot municipalities of Slovenia. In that sense, the GI ZRMK designed in the municipalities of its country the green local fiscal policies described in the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. Therefore, it has an accurate knowledge of the policy models to be adapted and mainstreamed in the receiver associated partner municipalities. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the GI ZRMK may attend sessions of the Working Groups in the receivers associated partners municipalities to share legal and technical details of the fiscal policies and support the process of adaptation and adoption of the such policies.</p>
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25	Community of Lympia	Union of Cyprus Communities	Cyprus	Cyprus	CYPRUS	Local public authority	Michalis Georgiou, kslymbia@cytanet.com	<p>The Community of Lympia is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The Community will be trained and supported by the receiver partner Union of Cyprus Communities in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the Community. In order to make the policy models ready for mainstreaming, the Community related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The Community will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement</p>
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the policies.

26	Community of Kokkinotrimithia	Union of Cyprus Communities	Cyprus	Cyprus	CYPRUS	Local public authority	Christakis Meleties, kok.council@cytanet.com.cy	<p>The Community of Kokkinotrimithia is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The Community will be trained and supported by the receiver partner Union of Cyprus Communities in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the Community. In order to make the policy models ready for mainstreaming, the Community related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The Community will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally</p>
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the policies.

27	Municipality of Lakatamia	Union of Cyprus Communities	Cyprus	Cyprus	CYPRUS	Local public authority	Photoula Hajdipapa, municipality@lakatamia.org.cy; Stelios Vasilocostas, stelios.vasilocostas@lakatamia.org.cy	<p>The municipality of Lakatamia is a GIVER associated partner. It was a pilot municipality of the LOCAL4GREEN project that concretely designed some of the green local fiscal policies intended to promote the RES described in the capitalized deliverable. The municipality actively participated in the design and implementation of such policies and is interested in the project in order to share their experience and highlight their commitment with the RES promotion. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the municipality may attend sessions of the Working Groups in the receivers associated partners municipalities to share their experience in the LOCAL4GREEN and the process of adoption of the green fiscal policies, as a peer to peer based knowledge exchange. Such collaboration may be face-to-face or virtual, according to the evolution of the pandemic.</p>
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28	Municipality of Nicosia	Union of Cyprus Communities	Cyprus	Cyprus	CYPRUS	Local public authority	Constantinos Yiorkadjis, municipality@nicosiamunicipality.org.cy; Charis Theocharous, Charis, Theocharous@nicosiamunicipality.org.cy	<p>The municipality of Nicosia is a GIVER associated partner. It was a pilot municipality of the LOCAL4GREEN project that concretely designed some of the green local fiscal policies intended to promote the RES described in the capitalized deliverable. The municipality actively participated in the design and implementation of such policies and is interested in the project in order to share their experience and highlight their commitment with the RES promotion. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the municipality may attend sessions of the Working Groups in the receivers associated partners municipalities to share their experience in the LOCAL4GREEN and the process of adoption of the green fiscal policies, as a peer to peer based knowledge exchange. Such collaboration may be face-to-face or virtual, according to the evolution of the pandemic.</p>
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29	Malta Intelligent Energy Management Agency - MIEMA	Valencian Federation of Municipalities and Provinces	Malta	Malta	MALTA	Sectoral agency	Diane Cassar, dianecassar.miema@gmail.com	<p>MIEMA is a GIVER associated partner. It was the partner of the project LOCAL4GREEN in charge of the activities in the pilot municipalities of Malta. In that sense, the MIEMA designed in the municipalities of its country the green local fiscal policies described in the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. Therefore, it has an accurate knowledge of the policy models to be adapted and mainstreamed in the receiver associated partner municipalities. Its role is to contribute as a speaker in the training to be organized for the receivers partners and associated partners. Furthermore, the MIEMA may attend sessions of the Working Groups in the receivers associated partners municipalities to share legal and technical details of the fiscal policies and support the process of adaptation and adoption of the such policies.</p>
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30	Municipality of Nestos	EGTC EFXINI POLI	Thasos Kavala	Eastern Macedonia and Thrace	GREECE	Local public authority	Anastasios Pitatzis, tpitatzis@gmail.gr	<p>The municipality of Nestos is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by the receiver partner EGTC Efxini in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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31	Municipality of Elda	Valencian Federation of Municipalities and Provinces	Alicante province	Valencian Community	SPAIN	Local public authority	Andrea Paños, aepanos@elda.es	<p>The municipality of Elda is a RECEIVER associated partner. It has joined the project because it is interested in implementing the local fiscal policies described by the LOCAL4GREEN “International Handbook on Green Local Fiscal Policy”. The municipality will be trained and supported by FVMP and MUSOL Foundation in collaboration with the giver partners in order to adapt the green local fiscal policies according to the specific circumstances of the municipality. In order to make the policy models ready for mainstreaming, the municipality related-services staff, decision makers and policy makers will join the working groups and will provide the information required to adapt the green local fiscal policies. The municipality will collaborate in the selection of the most suitable policy capitalized from the LOCAL4GREEN deliverable policy models. It will collaborate in the preparation of the policy acts and will formally commit to implement the policies.</p>
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- II - PART C – Project description

1. C.1 Project relevance

1.1 C.1.1 C.1.1 What are the common challenges that will be tackled by the project? Are they coherent with the programme specific objective selected and the relevant Terms of Reference of the call?

The sectors of the economy that fall outside the scope of the EU Emissions Trading System (EU-ETS) account for almost 60% of the EU's total domestic emissions of greenhouse gases. The non-ETS sectors include among others, transport, buildings, agriculture, non-EU-ETS industry such as the tertiary sector, and in most of them the renewable energy sources need to increase dramatically. In the MED countries, the local and regional authorities intervene in the regulation of such sectors through different tools. Among the economic and market based tools, the fiscal policies have an impact in terms of fiscal collection and are a lever to influence behaviours of taxpayers. The fiscal incentives are more sustainable than direct subsidies and the fiscal disincentives contribute to fix the “right prices” for products and services. Actually, according to the European Green Deal: “The different pricing instruments must complement each other (...) Ensuring that taxation is aligned with climate objectives is also essential”. Furthermore, according to the OECD, the tax arrangements play a key role to face the COVID19 budgetary crisis of the subnational governments and it is essential to align such subnational tax reforms with the climate objectives and ensure a green post-covid19 recovery.

Even if in the 2002-2014 period the number of national environmental taxes in the EU has increased, the green taxation at local level is still largely unexplored. The project LOCAL4GREEN has proved the feasibility and the maturity of the local environmental taxation to promote the RES by designing 173 green fiscal policies in 78 municipalities, of which 79 policies were adopted by 34 municipalities. The LOCAL4GREEN “International Handbook on Green Local Fiscal Policy” describes the local fiscal policies successfully tested to promote the renewable energy sources and it is the main tool to mainstream the achieved results into the fiscal policies of new MED municipalities.

1.2 C.1.2 What is the project’s approach for transferring or mainstreaming selected outputs/results? How will this approach allow to meet the objectives of the call?

Since the capitalized deliverable describes a set of modifications of taxes, fees and other fiscal revenues to promote renewable energy that can be integrated into the MED local fiscal policies, the project is a mainstreaming initiative focused on the local authorities. Secondly, where the selected deliverable includes policy recommendations for the regional level, such as in Spain, it addresses the regional authorities. 2 givers partners (FVMP and MUSOL) and the related givers associated partners will develop the capacities of 4 associations of municipalities (receivers partners) to adapt and integrate the green taxation into the fiscal policies of the local authorities “receivers associated partners” as well as of other municipalities that collaborate with the Renewable Energy Interreg MED Community (RE Community). The approach based on the involvement of the associations of the municipalities will boost the durability and it permits to increase the number of municipalities that will mainstream the selected deliverable into their fiscal policies.

The project has been designed in close coordination with the RE Community. The project has included as receivers associated partners municipalities members of the Regional Groups of the RE Community (currently still in process of creation).

Furthermore, other municipalities that joined the project as receivers associated partners were invited to join such Regional Groups in order to be involved also in the ETU implementation by the RE Community. Furthermore, all the activities for the mainstreaming of the LOCAL4GREEN fiscal policies are open to the RE Community municipalities in order to boost the impact as well as to benefit and widen the whole Community. According to the territories of competence and the language skills, the projects partners and associated partners will ensure support to all the RE Community municipalities interested in the fiscal policies described by the capitalized deliverable.

1.3 C.1.3 Why is transnational cooperation needed to achieve the project's objectives and result?

The fiscal policies described in the deliverable “International Handbook on Green Local Fiscal Policy” are the result of an intense process of transnational cooperation. They were the result of the cross learning between partners: green fiscal policies related with the accommodation tax tested in Cyprus were adapted in Portugal; policies tested in Malta linked to the mobility inspired policies designed in Slovenia. The effective transnational exchange of information between partners was one of the factors of success of the LOCAL4GREEN project. The examples from other MED territories stimulated the partners to “think out of the box” and contributed to overcome the legal constraints that limit the local green taxation, promoting innovative fiscal policies to promote the RES. Such a key factor has to be kept alive and favoured in this new project in order to support the mainstream process. In that sense, the transnational collaboration is required to ensure that the green fiscal policies of the selected deliverable are duly transferred by the FVMP and MUSOL to the receivers partners. Furthermore, many other former partners and pilot municipalities that have already tested the fiscal policies in the LOCAL4GREEN are involved as associated partners and they will support as speakers the training and/or the meetings of the working groups in the receiver municipalities. The participation of such “giver associated partners” will promote the horizontal exchange and policy learning between MED local governments. In terms of territories, the priority was to involve local authorities from new regions; actually, MUSOL will involve a municipality from a new Spanish region (the Balearic Islands), Borghi from two new Italian regions (Friuli and Toscana), and Efxini from two new Greek regions (Epirus and South Aegean). Since the policies to be mainstreamed depends on the national legal frameworks, it was not feasible to involve municipalities from new countries.

1.4 C.1.4 Please confirm which cooperation criteria apply to your project.

	Cooperation criteria
Cooperation criteria	Joint Development Joint Implementation Joint Staffing Joint Financing

1.5 C.1.5 Describe the structure of your partnership and explain why these partners are needed to implement the project. What is the contribution of each partner to the project?

The partnership has been selected in order to maximize the capitalization of the selected deliverable. The receivers partners are associations of local authorities (PP2, PP3, PP4 and PP5). Since such associations formally represent their members municipalities and their duties include the training and technical support to the municipalities, they can easily involve new municipalities and they have the institutional legitimacy to do it, during and after the project. Once carried out the project's

training and capacity building process, the receiving partners will be able to apply the green fiscal policies in further municipalities, by providing them the needed technical support to adapt the fiscal policies proposed by the selected output. It will reinforce the durability of the project. On the other side, the receiving partners have carefully selected the municipalities that join the project as receiver associated partners. Such associated partners are interested in the green fiscal policies proposed by the selected output and they are willing to adapt and adopt such policies. It ensures the concrete mainstreaming of the LOCAL4GREEN output, namely the actual adaptation of the LOCAL4GREEN fiscal policies and its adoption by new local authorities. The givers partners are the FVMP and MUSOL. The FVMP was the LOCAL4GREEN Lead Partner and contributed to the selected output by systematizing the Spanish tested fiscal policies and revising the deliverable according to the Interreg MED quality criteria. MUSOL is the concrete author of the selected deliverable and it knows in deep all the green local fiscal policies described. As WP3 responsible, MUSOL defined the common policy making methodology and supported all the partners to design the policies described by the selected output. Together with other givers associated partners (former partners and pilot municipalities of the LOCAL4GREEN project), FVMP and MUSOL will transfer the fiscal policies to the new local authorities.

2. C.2 Project focus

2.1 C.2.1 Project objectives, expected results and main outputs

Project general objective
To promote local green fiscal policies in order to increase the share of renewable energy sources in the MED rural areas and islands. The project will support Local Authorities to implement innovative local fiscal policies, intended to promote the renewable energy sources, by capitalizing the green fiscal policies described by the LOCAL4GREEN selected deliverable “International Handbook on Green Local Fiscal Policy”. Priority will be given to the Local Authorities members of the Covenant of Mayors in order to contribute to accomplish their climate change mitigation goals set in the SECAPs. In rural areas and islands, local fiscal policies have a key role to increase renewable energy sources since such policies easily address the No-EU-ETS sectors that are responsible for most of the emissions of these areas. The green fiscal policies will promote private sector engagement in renewable energy sources and will be a lever to modify the tax-payers behaviours and investments preferences, increasing the share of renewable local energy sources, such as expected by the S.O. 2.2 of the Interreg MED programme. The project will provide Local Authorities with training and technical support to adapt and adopt the most relevant fiscal policy models systematized by the LOCAL4GREEN selected deliverable “International Handbook on Green Local Fiscal Policy”, in order to be included in their own regulation, strategies and plans, especially in the framework of the Covenant of Mayors.
Project result
1 Mainstreamed the best practices of the “International Handbook on Green Local Fiscal Policy” into the fiscal policies of new MED municipal : The LOCAL4GREEN selected deliverable offers a wide set of fiscal policies that were successfully tested in several MED municipalities and had a significant impact in terms of promotion of the local renewable energy sources. Such green fiscal policies incentivised taxpayers to modify consume and investment behaviours, opting for renewable energy sources; in other cases, the green fiscal policies enabled the local authorities to increase the tax collection allocating it to renewable energy promotion. Such policies will be adapted and implemented in new municipalities of rural areas and islands of Spain, Italy, Greece, Cyprus and Portugal. Actually, in Spain the FVMP and MUSOL will mainstream the green fiscal policies in new municipalities of the Valencia region and MUSOL also in the Balearic Islands region (new region not covered by the LOCAL4GREEN). The partner AMCAL will mainstream the policies in municipalities of Alentejo Portuguese region, the Italian partner BBI in municipalities of the Friuli and Toscana Italian regions and the partner EFXINI in the Greek regions South Aegean and Epirus (all regions not covered by the LOCAL4GREEN). The UCC will capitalize such policies in new Cyprus rural municipalities, not covered by the LOCAL4GREEN. Even if the project will work both with rural and island municipalities, since only one result indicator can be chosen, it was selected taking into account that most of the local authorities that will mainstream the green fiscal policies are rural.

Specific Objective of the Programme	Result indicator
2.2 : To increase the share of renewable local energy sources in energy mix strategies and plans in specific MED territories	Share of renewable energy from local sources, in energy mix of MED rural areas

Title of the objective	Description	Communication objectives	Approche/tactics

Programme output indicator	Programme output indicator targets	Projet main output quantification	Project main output number	Project main output
Number of planning tools to develop energy plans including local RES	0			
Population of islands covered by plans	21771	21771	Work package3-2	Population of islands covered by local fiscal policies that promote RES
Population of rural areas covered by plans	77265	77265	Work package3-3	Population of rural areas covered by local fiscal policies that promote RES
Number of models to develop action plans including local RES in energy mix	0			
Number of regions and sub-regions engaged (through charters, protocols, MoU) in increasing share of local RES in energy mix	12	12	Work package3-1	Local and other subnational authorities engaged in implementing local fiscal policies to promote RES
Expenditures declared to the EC for Axis 2	0			

3. C.3 EU principles

3.1 C.3.1 Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

	Type of contribution	Description of the effect

Sustainable development	positive effects	The green local fiscal policies described by the selected deliverable were designed according to the LOCAL4GREEN policy design methodology. The step 4 of such methodology (available here https://bit.ly/2JtmvxE) entails an analysis of gender and social inclusion perspective in order to prevent any negative effect and instead include measures to promote social inclusion. All the policies to be mainstreamed in new municipalities have been reviewed according to it, ensuring that their contribution is neutral or positive. Furthermore, all the events and the production of material will be according to the Greening and social inclusion Programme factsheet. Meetings will be scheduled in order to optimize travels and reduce their footprint.
Equal opportunities and non-discrimination	positive effects	The Greening and social inclusion factsheet of the Interreg MED programme will be applied in all activities. The location and organizations of all events will be defined granting integral accessibility for all participants (venue adapted for people with reduced mobility; language interpreter available if needed; etc.). Diversity will be ensured among the speakers of the events and food and drinks will include vegetarian options as well as options for attendees with religious dietary restrictions. All the measures will be taken in all of the project's activities to prevent any discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation.
Equality between men and women	positive effects	As before, the step 4 of the LOCAL4GREEN methodology (https://bit.ly/2JtmvxE) entails an analysis of the local fiscal policies designed according to the gender and social inclusion perspective in order to prevent any negative effect and instead include measure to promote gender equality. All the policies to be mainstreamed in new municipalities have been reviewed according to it, ensuring that their contribution is neutral or positive. Furthermore, the project partners will promote gender equality internally and in the project's activities. For instance, the project's staff will be selected promoting equal representation of women and men in technical staff as well as in decision making bodies. The events will not admit only men panellists.

4. C.4 Work plan

4.1 C.4.1 Work plan per work packages

0 Preparation costs

1. Description of work package

Type of WP	M3 - Transferring Mainstreaming			M3 - Transferring Mainstreaming
WP number	Type of WP	Starting date	Ending date	Amount
0	Preparation costs	03-2021	03-2021	30,000.00 €
Partners				
Participating partner	Valencian Federation of Municipalities and Provinces			
	MUSOL foundation			
	The most beautiful villages of Italy			
	Union of Cyprus Communities			
	Association of Municipalities of Central Alentejo			
	EGTC EFXINI POLI			
Description of the work package				
<p>The project preparation was focused on ensuring the actual mainstreaming of the green local fiscal policies described in the LOCAL4GREEN selected deliverable “International Handbook on Green Local Fiscal Policy”. Actually, the partnerships opted to mainstream such deliverable into the local policies of local authorities from countries whose legal systems were already analysed in the selected deliverable. It ensures that the policies models are feasible and can be adapted and implemented in the project’s timeframe. Moreover, the receiver partners analysed the common challenges faced by the local authorities to promote renewable energy sources and the suitability of the local green taxation to address them. Furthermore, the receiver partners associations of municipalities consulted their members to confirm the interest for the policies to be capitalized and the givers partners had also online meetings and conversations with the Horizontal Project (HP) to define the collaboration to engage the municipalities involved in the RE Community regional groups and flagships. Such municipalities will be supported by the HP to implement the Ecosystemic Transition Units (ETU) by adapting different outputs/deliverable from several modular projects. Actually, the LOCAL4GREEN+ project embedded the collaboration with the HP in all the activities in order to ensure the training and support to mainstream the green local fiscal policies also to the municipalities part of the RE Community regional groups and flagships. As the purpose of the project is the concrete integration of the green local fiscal policies into the policies of new local authorities, the partnership accurately selected and engaged the receiver municipalities involved as receiver associated partners. The municipalities involved as receiver associated partners have confirmed their interest in integrating the green local fiscal policies proposed by the LOCAL4GREEN project.</p>				

2. Activities and deliverables

0.1	Preparing and submitting a project proposal		Starting month	03-2021	Ending month	03-2021
	Type of activities	Preparing and submitting a project proposal	Target group		Other	

	Description	
		<p>The FVMP and the MUSOL defined with the receivers partners the criteria to select the associated partners. The associated partners engaged as givers were selected between the pilots municipalities and the partners of the LOCAL4GREEN project and will support the transferring of the tested green local fiscal policies. The receiver local authorities engaged as associated partners are municipalities that expressly manifested their interest in implementing the policies proposed by the selected deliverable. They were selected prioritizing rural areas and islands as well as municipalities signatories of the Covenant of Mayors. They are new municipalities (not covered by the LOCAL4GREEN) in most of the cases from new NUT3 and NUT2 regions not covered by the LOCAL4GREEN. Since the selected deliverable does not include the analysis of the legal framework of the local green taxation in France and in the IPA countries (except Albania), it was not possible to involve receiver municipalities from such countries (it would have been time-consuming studying and testing process not feasible in this capitalisation project). Finally, other receiver associated partners were engaged as multipliers and to promote multi level strategic liaising.</p> <p>Once gathered the information from all the territories involved, the partnership defined the approach to ensure the mainstreaming of the fiscal policies of the selected deliverable. Based on the needs assessment of all the involved territories, the project was structured according to the activities described in the WP Mainstreaming that ensure a capacity building process of the receivers partners and a concrete adaptation process and adoption of the green fiscal policies by the receivers associated partners municipalities. MUSOL has led the preparation of the application form in close collaboration with the FVMP that revised, made the quality check and submitted the proposal as well managed the institutional relations with the partners.</p>

3. Main outputs

1 Project management

1. Description of work package

Type of WP	M3 - Transferring Mainstreaming			M3 - Transferring Mainstreaming
WP number	Type of WP	Starting date	Ending date	Amount
1	Project management	-	-	0.00 €
Partners				
Responsible partners				
Description of the work package				

2. Main outputs

2 Mainstreaming

1. Description of work package

Type of WP	M3 - Transferring Mainstreaming			M3 - Transferring Mainstreaming
WP number	Type of WP	Starting date	Ending date	Amount
2	Mainstreaming	03-2021	06-2022	469,209.85 €
Partners				
Responsible partners				
Participating partner	Valencian Federation of Municipalities and Provinces			
	MUSOL foundation			
	The most beautiful villages of Italy			
	Union of Cyprus Communities			
	Association of Municipalities of Central Alentejo			
	EGTC EFXINI POLI			
Description of the work package				
<p>The methodology has been defined in order to mainstream the green taxation best practices of the selected deliverable into the fiscal policies of new MED municipalities with the final purpose of promoting RES. The approach is based on the involvement of new associations of municipalities as receivers partners. The givers partners (MUSOL and FVMP) will develop the technical skills of such receivers partners. It will enable the associations of municipalities to advise new municipalities regarding green local taxation once the project is ended and it permits to mainstream the capitalized green local fiscal policies into a higher number of local authorities' policies. The givers partners and associated partners will train the receivers partners as well as the receivers municipalities about the fiscal policies described in the selected deliverable and the methodology to adapt such policy models to the specific features of the receivers municipalities. In the receivers municipalities, each partner will identify the main stakeholders according to the participatory method already tested in the LOCAL4GREEN project and will create a working group (WG) formed by policy makers, technical decision makers, affected taxpayers representatives, etc. Such a group will facilitate all the information needed to analyse and adapt the fiscal policy models. The receivers partners, supported by the givers partners, will elaborate a customized viability study in each pilot municipality to define in detail the tailored fiscal policies to be mainstreamed. Such study will be discussed in the WG. Once agreed the policy, the relevant policy act will be elaborated in each receiver municipality. At the same time, the receiver partners will deploy an intensive process of liaising to convince the competent services and the policy makers to get the policy approved. Furthermore, technical advice will be provided for the adopting procedures and during the implementation of the approved fiscal policy.</p>				
Justification				
<p>The deliverable to be capitalized is the "International Handbook on Green Local Fiscal Policy" produced by the project LOCAL4GREEN. The main content of the handbook is the description of the local fiscal policies designed and tested in several pilot local authorities to promote the renewable energy sources. The results of the LOCAL4GREEN pilots permitted to define the policy models of green local fiscal policies described in the handbook. Secondly, the handbook includes policy recommendations for the regional and national authorities in order to improve the autonomy of the local authorities to promote the local green taxation and extend the green taxation at other subnational levels (mainly the regional level). Since the specific content of the selected deliverable are a set of local policies, the capitalization of the deliverable intrinsically means the incorporation of such policies models into the local policies of new municipalities. The project therefore selected the WP Mainstreaming that precisely aims at integrating the selected deliverable into the local policy framework. As mentioned above, the approach is based on the involvement of new associations of municipalities as receivers partners and the engagement of new local authorities as receivers associated partners. Such receivers associations of municipalities will include the green fiscal policy models proposed by the selected deliverable in their policies and support services for their municipalities members. Furthermore, they will concretely incorporate such green local fiscal policies into the policies of the local authorities receivers associated partners.</p>				

2. Activities and deliverables

2.1	Training the receiving partners and associated partners as well as other municipalities.		Starting month	03-2021	Ending month	06-2021
	Type of activities	Mainstreaming results	Target group		Local public authority Regional public authority	
	Responsible partner		MUSOL foundation			
	Participating partners		Valencian Federation of Municipalities and Provinces, MUSOL foundation, The most beautiful villages of Italy, Union of Cyprus Communities, Association of Municipalities of Central Alentejo, EGTC EFXINI POLI			
	Location of the activities		Κύπρος (Κύπρος), Carbonia-Iglesias, Ogliastra, Medio Campidano, Olbia-Tempio, Oristano, Cagliari, Sassari, Nuoro, Siena, Pordenone, Alessandria, Asti, Cuneo, Novara, Verbano-Cusio-Ossola, Biella, Torino, Vercelli, Valencia / València, Alicante / Alacant, Mallorca, Tarragona, Lleida, Girona, Barcelona, Baixo Alentejo, Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος (Ándros, Thíra, Kéa, Mílos, Mýkonos, Nákos, Páros, Sýros, Tínos), Ιωάννινα (Ioánnina), The location includes the NUT3 of the receivers associated municipalities as well as the NUT2/country where the horizontal project has planned to create regional groups of municipalities to implement the ETUs (as the project will support them).			
Description		<p>At the beginning of the project, a detailed training session will be provided by MUSOL and the FVMP to the “receivers” partners in order to develop the skills needed to mainstream into new municipalities the green local fiscal policies described in the LOCAL4GREEN deliverable “International Handbook on Green Local Fiscal Policy”. Such training will be organized together with the kick off meeting and it can be online or face-to-face, depending on the evolution of the pandemic.</p> <p>The receivers associated partners municipalities will be later trained through national courses organized by each partner (1 per partner). Such training is key to develop the technical and legal skills to mainstream the green local fiscal policies. The “givers” associated partners (former LOCAL4GREEN partners and pilot municipalities) will also collaborate as speakers to ensure the transfer on a horizontal basis of the technical and legal details of the green local fiscal policy models.</p> <p>The training will be open also to the municipalities of the “regional groups” and “flagship cases” supported by the Interreg MED Renewable energy community (horizontal project - HP) in the process of implementation of the Ecosystemic Transition Units (ETUs). Such regional groups are being created by the horizontal project in Italy, Spain, Greece, Slovenia and Croatia. Furthermore, since the HP has planned specific training sessions for their regional groups municipalities, the project’s partners will provide trainers for the HP courses with knowledge of the green local fiscal policy models and will be proficient in English, Greek, Italian and Spanish. As agreed with the HP in the phase of preparation, the Croatian and Slovenian regional groups will be covered by the HP Croatian partner that was a LOCAL4GREEN partner and has all the competences to properly carry out the training.</p> <p>External experts: expert trainers.</p>				
2.2	Creation of working groups in the associated and other municipalities to adapt the fiscal policies.		Starting month	04-2021	Ending month	07-2021

	Type of activities	Strategic Liaising and Creating synergies and cooperation mechanisms	Target group	Local public authority Regional public authority Interest groups including NGOs Enterprise, except SME Business support organisation		
	Responsible partner		MUSOL foundation			
	Participating partners		Valencian Federation of Municipalities and Provinces, MUSOL foundation, The most beautiful villages of Italy, Union of Cyprus Communities, Association of Municipalities of Central Alentejo, EGTC EFXINI POLI			
	Location of the activities		Κύπρος (Κύπρος), Alessandria, Asti, Cuneo, Novara, Verbano-Cusio-Ossola, Biella, Torino, Vercelli, Carbonia-Iglesias, Ogliastra, Medio Campidano, Olbia-Tempio, Oristano, Cagliari, Sassari, Nuoro, Pordenone, Siena, Tarragona, Lleida, Girona, Barcelona, Valencia / València, Alicante / Alacant, Mallorca, Baixo Alentejo, Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος (Ándros, Thíra, Kéa, Mílos, Mýkonos, Nákos, Páros, Sýros, Tínos), Ιωάννινα (Ioánnina). The location includes the NUT3 of the receivers associated municipalities as well as the NUT2 or the country where the horizontal project has planned to create regional groups of municipalities to implement the ETUs.			
	Description		<p>Each partner in its territory of competence will create a working group (WG) in each municipality involved as a receiver associated partner as well as in the interested municipalities that are part of the "regional groups" and "flagships" promoted by the Interreg MED Renewable community to implement the ETUs.</p> <p>The WG will be formed by the proper decision makers (mayors, councilmen, etc.) and chief executives (town clerks, etc.) of the involved local authorities as well as by the experts of the receivers partners, supported by the staff of the giver partners. According to a previous territorial stakeholders mapping to be done at the beginning of the activity, other key stakeholders of such municipalities (such as representatives of the economic sectors affected by the green fiscal policies, civil society organizations active in the sectors affected by the green fiscal policies, regional or national authorities) can be involved in the WG. The WG will provide the project staff, the information needed to adapt the green fiscal policy models and to elaborate the customized viability analysis (see next activity). The WG will select the fiscal policies to be adopted listed by the capitalized deliverable and it will collaborate to adapt them to the concrete circumstances of the municipality. Furthermore, this activity is based on the early involvement of the decision and policy makers and it is key to start a strategic liaising process that will ensure that the local authorities will later adopt the green fiscal policies. The WGs meetings will be online at the beginning of the project and later possibly face-to-face depending on the evolution of the pandemic.</p> <p>External services: technical/legal experts to present the adaptations of the policies in the meetings and support the WGs decisions.</p>			
2.3	Drafting the customized viability studies to define the tailored fiscal policies to be mainstreamed.		Starting month	05-2021	Ending month	12-2021

	Type of activities	Mainstreaming results	Target group	Local public authority Regional public authority		
	Responsible partner		MUSOL foundation			
	Participating partners		Valencian Federation of Municipalities and Provinces, MUSOL foundation, The most beautiful villages of Italy, Union of Cyprus Communities, Association of Municipalities of Central Alentejo, EGTC EFXINI POLI			
	Location of the activities		Κύπρος (Κύπρος), Alessandria, Asti, Cuneo, Novara, Verbano-Cusio-Ossola, Biella, Torino, Vercelli, Carbonia-Iglesias, Ogliastra, Medio Campidano, Olbia-Tempio, Oristano, Cagliari, Sassari, Nuoro, Pordenone, Tarragona, Lleida, Girona, Barcelona, Valencia / València, Alicante / Alacant, Mallorca, Siena, Baixo Alentejo, Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος (Ándros, Thíra, Kéa, Mílos, Mýkonos, Náxos, Páros, Sýros, Tínos), Ιοάννινα (Ioánnina), The location includes the NUT3 of the receivers associated municipalities as well as the NUT2 or the country where the horizontal project has planned to create regional groups of municipalities to implement the ETUs.			
Description		<p>The receivers partners staff and external experts (supported on site or remotely by the givers partners and associated partners) will analyze the municipality's GHG inventory, the budget and specific municipal taxes and fees income and other relevant data to define the fiscal policies with a higher impact in terms of renewable energy promotion as well as to identify the green fiscal policies more consistent with the municipality's budget constraints (among the policies described in the selected deliverable).</p> <p>Furthermore, the EU transversal principles will be taken into account as described in the chapter "C.3 EU principles". Specially the social inclusion aspects have increasing relevance due to the COVID19 economic crisis.</p> <p>Furthermore, such analysis will permit to define the specific scope, the magnitude (% of fiscal benefits, etc.) and other details of the capitalized fiscal policies that need to be tailored according to the specific features of each municipality. Such adaptation process will produce customized viability studies. The viability studies will be discussed in the WGs that will decide the adapted green local fiscal policies that will be concretely mainstreamed in each municipality.</p> <p>Each partner will implement the activity in the municipalities involved as receiver associated partners of its territory of competence (in the case of Spain, MUSOL will implement the activity in the Spanish municipalities). The interested municipalities of the HP regional groups will be also supported. Since the capitalized LOCAL4GREEN deliverable includes also policy recommendations for the regional authorities and provided that the Valencian community regional government (Spain) expressed interested (it is an associated partner), MUSOL and the FVMP will draft concrete mainstreaming tailored studies for the Valencian regional policies. External services: technical/legal/economic experts to support the process of adaptation of the capitalized policies.</p>				
2.4	Drafting the relevant policy act to implement the fiscal policies to be mainstreamed.		Starting month	09-2021	Ending month	03-2022
	Type of activities	Mainstreaming results	Target group		Local public authority Regional public authority	

	Responsible partner	MUSOL foundation			
	Participating partners	Valencian Federation of Municipalities and Provinces, MUSOL foundation, The most beautiful villages of Italy, Union of Cyprus Communities, Association of Municipalities of Central Alentejo, EGTC EFXINI POLI			
	Location of the activities	Κύπρος (Κύπρος), Alessandria, Asti, Cuneo, Novara, Verbania-Cusio-Ossola, Biella, Torino, Vercelli, Carbonia-Iglesias, Ogliastra, Medio Campidano, Olbia-Tempio, Oristano, Cagliari, Sassari, Nuoro, Pordenone, Siena, Tarragona, Lleida, Girona, Barcelona, Valencia / València, Alicante / Alacant, Mallorca, Baixo Alentejo, Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος (Ándros, Thíra, Kéa, Mílos, Mýkonos, Náxos, Páros, Sýros, Tínos), Ιωάννινα (Ioánnina). The location includes the NUT3 of the receivers associated municipalities as well as the NUT2 or the country where the horizontal project has planned to create regional groups of municipalities to implement the ETUs.			
	Description	<p>Once the WGs have discussed the customized viability studies and have defined which green fiscal policies to mainstream, the receivers partners staff and external experts (supported by the givers partners and associated partners) will elaborate in collaboration with the local authority's staff the acts (municipal ordinances or other) that have to be adopted by the proper municipal bodies (municipal council, mayor or other) to implement the green fiscal policies. At least one fiscal policy listed in the LOCAL4GREEN capitalized deliverable will be adapted in each municipality receiver associated partner as well as in the interested municipalities of the regional groups/ ETU flagship supported by the Interreg MED Renewable energy community. The formal commitment of adoption of the policy acts can be the formal approval of the policy acts, the inclusion of the policy in the new/updated SECAP/SEAP in the framework of the Covenant of Mayors or other formal commitment of implementation of the mainstreamed policy issued by the municipality.</p> <p>Each partner will implement the activity in the municipalities involved as receiver associated partners of its territory of competence (in the case of Spain, MUSOL will implement the activity in the Spanish municipalities). In addition, the interested municipalities of the RE community regional groups will be also supported to draft the policy acts, in coordination with the horizontal project.</p> <p>It is worth to mention that the FVMP and MUSOL will not only support the receiver partners in the whole process of mainstreaming and strategic liaising. The FVMP and MUSOL will also directly mainstream the policies in the Spanish receiver municipalities (involved as associated partners) and will support the interested municipalities of the Catalanian and Valencia regional groups of the RE Community in collaboration with the horizontal project.</p> <p>External services: legal experts to draft the policy acts.</p>			

2.5	Providing technical support and commitment towards policy makers to implement the green fiscal policies.		Starting month	09-2021	Ending month	06-2022
	Type of activities	Strategic Liaising and Creating synergies and cooperation mechanisms	Target group		Local public authority Regional public authority	
	Responsible partner		MUSOL foundation			

	Participating partners	Valencian Federation of Municipalities and Provinces,MUSOL foundation,The most beautiful villages of Italy,Union of Cyprus Communities,Association of Municipalities of Central Alentejo,EGTC EFXINI POLI
	Location of the activities	Κύπρος (Κύπρος),Alessandria,Asti,Cuneo,Novara,Verbano-Cusio-Ossola,Biel la,Torino,Vercelli,Carbonia-Iglesias,Ogliastra,Medio Campidano,Olbia-Tempio,Oristano,Cagliari,Sassari,Nuoro,Pordenone,Tarragona,Lleida,Girona,Barcelona,Valencia / València,Alicante / Alacant,Mallorca,Siena,Baixo Alentejo,Άνδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος (Ándros, Thíra, Kéa, Mílos, Mýkonos, Náxos, Páros, Sýros, Tínos),Ιωάννινα (Ioánnina),The location includes the NUT3 of the receivers associated municipalities as well as the NUT2 or the country where the horizontal project has planned to create regional groups of municipalities to implement the ETUs.
	Description	<p>Once the policy acts are ready, the receivers partners staff and external experts (supported by the givers partners and associated partners) will deploy an intensive process to ensure the commitment of the local authorities' competent services and policy makers to approve the capitalized green fiscal policies. Furthermore, the project will provide support on the voting and adopting procedures as well as guidance to the public technical services for the implementation of the policies once adopted. Local authorities' policy makers and technical decision makers (legal advisors, chief executives of key areas such as budget and fiscal departments, etc.) will be specifically addressed to ensure the concrete adoption of the capitalized policies. Such strategic liaising process will be carried out through interviews, meetings, horizontal exchanges with former LOCAL4GREEN pilots municipalities that have approved green local fiscal policies, etc. Such tasks may be online or face-to-face, depending on the evolution of the pandemic.</p> <p>This activity is crucial to ensure the concrete integration of the capitalized fiscal policies into the local policies to promote the RES. The actual mainstreaming can be formalized through policy acts, inclusion of the green local fiscal policies in SECAP/updated SECAPs of the Covenant of Mayors, or other formal commitments. Each partner will implement the activity in the municipalities involved as receiver associated partners of its territory of competence. In addition, the interested municipalities of the RE community regional groups will be also supported, in coordination with the horizontal project. MUSOL and the FVMP will provide technical and institutional support to the Spanish receivers municipalities as well as advisory in all the activity to the receivers partners.</p> <p>External services: experts for technical support for the implementation of the policies.</p>

2.6	Coordinating and managing the Work Package		Starting month	03-2021	Ending month	06-2022
	Type of activities	Coordinating the WP	Target group		Other	
	Responsible partner		Valencian Federation of Municipalities and Provinces			
	Participating partners		Valencian Federation of Municipalities and Provinces,MUSOL foundation,The most beautiful villages of Italy,Union of Cyprus Communities,Association of Municipalities of Central Alentejo,EGTC EFXINI POLI			
	Location of the activities		Κύπρος (Κύπρος),Valencia / València,Roma,Πειραιάς, Νήσοι (Peiraiás, Nísoi),Baixo Alentejo,The locations of the headquarters of the project's partners have been selected.			

	Description	<p>The management tools already elaborated for the project LOCAL4GREEN (deliverables of the LOCAL4GREEN WP1: Handbook on Management and Project Monitoring Guide) will be updated by the FVMP and adopted by the partnership. It reduces the resources allocated to the coordination activities and enables the project to start quickly with the mainstreaming process. Such tools include, among others, the reporting rules and the project's decision making procedures, especially the rules of the Steering Committee that is the governance body of the project and is formed by the representatives of all the partners. All the management tools will be sent to the partners at the beginning of the project.</p> <p>This activity entails also the organization of 3 meetings of the Steering Committee: the kick-off meeting (Valencia); a mid term meeting (Greece) and a final meeting (Italy). According to the evolution of the pandemic, meetings will be online or face-to-face (the kick-off meeting will be probably online). Additional meetings may be organized in order to ensure a close technical support by the givers partners to the receivers partners and associated partners. This activity includes also the reporting exercise, adapted to the call's Terms of Reference. The FVMP will collect the partners progress reports and will draft the project progress report, providing support to all the partners in the preparation of them. The MUSOL foundation will contribute to the reporting exercise by keeping updated the situation of the mainstreaming process in all the receivers associated partners municipalities, through a smooth communication and follow up with all the partners.</p> <p>External services budgeted: FLC audits services; catering and organization service for mid-term and final Steering Committee meetings; Online conferences/webinars (Go-to-meeting, zoom or other) and filing (dropbox or other) service subscription.</p>
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2.7	Implementation of internal and general communication actions.		Starting month	03-2021	Ending month	06-2022
	Type of activities	Exchanging information	Target group		Local public authority Regional public authority National public authority Interest groups including NGOs Enterprise, except SME Business support organisation General public Other	
	Responsible partner		Valencian Federation of Municipalities and Provinces			
	Participating partners		Valencian Federation of Municipalities and Provinces, MUSOL foundation, The most beautiful villages of Italy, Union of Cyprus Communities, Association of Municipalities of Central Alentejo, EGTC EFXINI POLI			

	Location of the activities	<p>Κύπρος (Κύπρος),Alessandria,Asti,Cuneo,Novara,Verbano-Cusio-Ossola,Biel la,Torino,Vercelli,Valle d'Aosta/Vallée d'Aoste,La Spezia,Genova,Savona,Imperia,Monza e della Brianza,Milano,Mantova,Cremona,Lodi,Pavia,Brescia,Bergamo,Sond rio,Lecco,Como,Varese,Chieti,Pescara,Teramo,L'Aquila,Campobasso ,Isernia,Salerno,Avellino,Napoli,Caserta,Benevento,Barletta-Andria-T rani,Bari,Foggia,Lecce,Brindisi,Taranto,Matera,Potenza,Reggio di Calabria,Vibo Valentia,Catanzaro,Crotone,Cosenza,Siracusa,Catania,Ragusa,Enna,A grigento,Caltanissetta,Palermo,Messina,Trapani,Carbonia-Iglesias,Og liastra,Medio Campidano,Olbia-Tempio,Oristano,Cagliari,Sassari,Nuoro,Padova,R ovigo,Treviso,Venezia,Vicenza,Belluno,Verona,Trieste,Udine,Gorizi a,Pordenone,Rimini,Forlì-Cesena,Ravenna,Ferrara,Bologna,Modena, Reggio nell'Emilia,Parma,Piacenza,Grosseto,Siena,Arezzo,Pisa,Prato,Livorno ,Firenze,Pistoia,Lucca,Massa-Carrara,Terni,Perugia,Fermo,Ascoli Piceno,Macerata,Ancona,Pesaro e Urbino,Frosinone,Roma,Latina,Viterbo,Rieti,Terras de Trás-os-Montes,Tâmega e Sousa,Douro,Alto Tâmega,Área Metropolitana do Porto,Ave,Cávado,Alto Minho,Algarve,Beiras e Serra da Estrela,Médio Tejo,Beira Baixa,Viseu Dão Lafões,Região de Leiria,Região de Coimbra,Região de Aveiro,Oeste,Área Metropolitana de Lisboa,Alentejo Central,Alto Alentejo,Lezíria do Tejo,Baixo Alentejo,Alentejo Litoral,Região Autónoma dos Açores,Região Autónoma da Madeira,Pontevedra,Ourense,Lugo,A Coruña,Asturias,Cantabria,Araba/Álava,Gipuzkoa,Bizkaia,Navarra,L a Rioja,Zaragoza, Teruel,Huesca,Madrid,Segovia,Soria,Valladolid,Zam ora,Palencia,Salamanca,León,Burgos,Ávila,Toledo,Guadalajara,Cuen ca,Ciudad Real,Albacete,Cáceres,Badajoz,Tarragona,Lleida,Girona,Barcelona,V alencia / València,Castellón / Castelló,Alicante / Alacant,Mallorca,Menorca,Eivissa y Formentera,Sevilla,Jaén,Málaga,Huelva,Granada,Córdoba,Cádiz,Alm ería,Murcia,Ceuta,Melilla,Tenerife,Lanzarote,La Gomera,La Palma,Gran Canaria,Fuerteventura,El Hierro,Πειραιάς, Νήσοι (Peiraiás, Nísoi),Δυτική Αττική (Dytikí Attikí),Ανατολική Αττική (Anatolikí Attikí),Νότιος Τομέας Αθηνών (Nótiós Toméas Athinón),Κεντρικός Τομέας Αθηνών (Kentrikós Toméas Athinón),Δυτικός Τομέας Αθηνών (Dytikós Toméas Athinón),Βόρειος Τομέας Αθηνών (Vóreios Toméas Athinón),Χίος (Chíos),Ικαρία, Σάμος (Ikaría, Sámos),Λέσβος, Λήμνος (Lésvos, Límnos),Ανδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος (Ándros, Thíra, Kéa, Mílos, Mýkonos, Náxos, Páros, Sýros, Tínos),Κάλυμνος, Κάρπαθος, Κως, Ρόδος (Kálymnos, Kárpáthos, Kos, Ródos),Χανιά (Chaniá),Ρεθύμνη (Réthymni),Λασιθί (Lasíthi),Ηράκλειο (Irákleio),Ξάνθη (Xánthi),Ροδόπη (Rodópi),Δράμα (Dráma),Θάσος, Καβάλα (Thásos, Kavála),Εβρος (Évros),Χαλκιδική (Chalkidikí),Σέρρες (Sérres),Πιερία (Piería),Πέλλα (Pélla),Κιλκίς (Kilkís),Ημαθία (Imathías),Θεσσαλονίκη (Thessaloníki),Φλώρινα (Flórina),Καστοριά (Kastoriá),Γρεβενά, Κοζάνη (Grevená, Kozáni),Ιωάννινα (Ioánnina),Θεσπρωτία (Thesprotía),Άρτα, Πρέβεζα (Árta, Préveza),Μαγνησία (Magnisía),Λάρισα (Lárisa),Καρδίτσα, Τρίκαλα (Kardítsa, Tríkala),Λευκάδα (Lefkáda),Ιθάκη, Κεφαλληνία (Itháki, Kefallinía),Κέρκυρα (Kérkyra),Ζάκυνθος (Zákynthos),Αχαΐα (Achaía),Ηλεία (Pelía),Αιτωλοακαρνανία (Aitolokarnanía),Φωκίδα (Fokída),Φθιώτιδα (Fthiótida),Ευρυτανία (Evrytanía),Εύβοια (Évnoia),Βοιωτία (Voioitía),Λακωνία, Μεσσηνία (Lakonía, Messinía),Κορινθία (Korinthía),Αργολίδα, Αρκαδία (Argolída, Arkadía),As the communication will address at least all of the country's territories of the project partners, such whole countries have been selected.</p>
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	Description	<p>The FVMP will appoint the communication officer and webmaster and each partner will appoint a local communication officer. The communication officer and webmaster will update the project's website capitalized by the LOCAL4GREEN project. As well, the FVMP will coordinate the management of the social networks capitalized by the LOCAL4GREEN and all the partners will contribute to it by posting relevant contents according to the FVMP's guidelines. In the next activity, more details are provided regarding the project's target groups and the accordingly selected communication channels.</p> <p>Furthermore, the communication officer will ensure the application of the Programme's publicity and branding rules.</p> <p>The FVMP will design the compulsory communication pack according to the communication Programme's rules factsheet and use the templates provided by the JS. Accordingly a simplified communication plan (adapting the communication plan capitalized by the LOCAL4GREEN) and a poster will be prepared by the FVMP and each partner will adapt and print the posters in the local languages.</p> <p>For the internal communication, the FVMP will set up an online filing shared system for the project's documentation (based on Dropbox, Drive or similar) and will set up the procedure for the quality and communication rules check of all the outputs to be uploaded into the project's website.</p> <p>In the kick off meeting, the communication rules and tasks will be explained to the partners. The communication officer and webmaster will be in permanent coordination with the local communication officers to ensure the implementation of the simplified communication plan and general communication and publicity tasks.</p> <p>External services budgeted: translation from/to local languages/English; Communication materials production and printing.</p>
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2.8	Implementation of a simplified external communication plan linked to the mainstreaming process.		Starting month	03-2021	Ending month	06-2022	
	Type of activities	Exchanging information	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Enterprise, except SME SME Business support organisation General public Other		
	Responsible partner		Valencian Federation of Municipalities and Provinces				
	Participating partners		Valencian Federation of Municipalities and Provinces, MUSOL foundation, The most beautiful villages of Italy, Union of Cyprus Communities, Association of Municipalities of Central Alentejo, EGTC EFXINI POLI				

Location of the activities	<p style="text-align: center;">Κύπρος</p> <p>(Κύπρος),Alessandria,Asti,Cuneo,Novara,Verbano-Cusio-Ossola,Biel la,Torino,Vercelli,Valle d'Aosta/Vallée d'Aoste,La Spezia,Genova,Savona,Imperia,Monza e della Brianza,Milano,Mantova,Cremona,Lodi,Pavia,Brescia,Bergamo,Sond rio,Lecco,Como,Varese,Chieti,Pescara,Teramo,L'Aquila,Campobasso ,Isernia,Salerno,Avellino,Napoli,Caserta,Benevento,Barletta-Andria-T rani,Bari,Foggia,Lecce,Brindisi,Taranto,Matera,Potenza,Reggio di Calabria,Vibo</p> <p>Valentia,Catanzaro,Crotone,Cosenza,Siracusa,Catania,Ragusa,Enna,A grigento,Caltanissetta,Palermo,Messina,Trapani,Carbonia-Iglesias,Og liastra,Medio</p> <p>Campidano,Olbia-Tempio,Oristano,Cagliari,Sassari,Nuoro,Padova,R ovigo,Treviso,Venezia,Vicenza,Belluno,Verona,Trieste,Udine,Gorizi a,Pordenone,Rimini,Forlì-Cesena,Ravenna,Ferrara,Bologna,Modena, Reggio</p> <p>nell'Emilia,Parma,Piacenza,Grosseto,Siena,Arezzo,Pisa,Prato,Livorno ,Firenze,Pistoia,Lucca,Massa-Carrara,Terni,Perugia,Fermo,Ascoli Piceno,Macerata,Ancona,Pesaro e</p> <p>Urbino,Frosinone,Roma,Latina,Viterbo,Rieti,Πειραιάς, Νήσοι (Peiraiás, Nísoi),Δυτική Αττική (Dytikí Attikí),Ανατολική Αττική (Anatolikí Attikí),Νότιος Τομέας Αθηνών (Nótiος Toméas Athinón),Κεντρικός Τομέας Αθηνών (Kentrikós Toméas Athinón),Δυτικός Τομέας Αθηνών (Dytikós Toméas Athinón),Βόρειος Τομέας Αθηνών (Vóreios Toméas Athinón),Χίος (Chíos),Ικαρία, Σάμος (Ikaría, Sámos),Λέσβος, Λήμνος (Lésvos, Límnos),Ανδρος, Θήρα, Κέα, Μήλος, Μύκονος, Νάξος, Πάρος, Σύρος, Τήνος (Ándros, Thíra, Kéa, Mílos, Mýkonos, Náxos, Páros, Sýros, Tínos),Κάλυμνος, Κάρπαθος, Κως, Ρόδος (Kálymnos, Kárpáthos, Kos, Ródos),Χανιά (Chaniá),Ρεθύμνη (Réthymni),Λασιθί (Lasíthi),Ηράκλειο (Irákleio),Ξάνθη (Xánthi),Ροδόπη (Rodópi),Δράμα (Dráma),Θάσος, Καβάλα (Thásos, Kavála),Εβρος (Évros),Χαλκιδική (Chalkidikí),Σέρρες (Sérres),Πιερία (Piería),Πέλλα (Pélla),Κιλκίς (Kilkís),Ημαθία (Imathías),Θεσσαλονίκη (Thessaloníki),Φλώρινα (Flórina),Καστοριά (Kastoriá),Γρεβενά, Κοζάνη (Grevená, Kozáni),Ιωάννινα (Ioánnina),Θεσπρωτία (Thesprotía),Άρτα, Πρέβεζα (Árta, Préveza),Μαγνησία (Magnisía),Λάρισα (Lárisa),Καρδίτσα, Τρίκαλα (Kardítsa, Tríkala),Λευκάδα (Lefkáda),Ιθάκη, Κεφαλληνία (Itháki, Kefallinía),Κέρκυρα (Kérkyra),Ζάκυνθος (Zákynthos),Αχαΐα (Achaía),Ηλεία (Heía),Αιτωλοακαρνανία (Aitolokarnanía),Φωκίδα (Fokída),Φθιώτιδα (Fthiótida),Ευρυτανία (Evrytania),Εύβοια (Évvoia),Βοιωτία (Voiotía),Λακωνία, Μεσσηνία (Lakonía, Messinía),Κορινθία (Korinthía),Αργολίδα, Αρκαδία (Argolída, Arkadía),Pontevedra,Ourense,Lugo,A Coruña,Asturias,Cantabria,Araba/Álava,Gipuzkoa,Bizkaia,Navarra,L a</p> <p>Rioja,Zaragoza, Teruel,Huesca,Madrid,Segovia,Soria,Valladolid,Zam ora,Palencia,Salamanca,León,Burgos,Ávila,Toledo,Guadalajara,Cuen ca,Ciudad</p> <p>Real,Albacete,Cáceres,Badajoz,Tarragona,Lleida,Girona,Barcelona,V alencia / València,Castellón / Castelló,Alicante / Alacant,Mallorca,Menorca,Eivissa y</p> <p>Formentera,Sevilla,Jaén,Málaga,Huelva,Granada,Córdoba,Cádiz,Alm ería,Murcia,Ceuta,Melilla,Tenerife,Lanzarote,La Gomera,La Palma,Gran Canaria,Fuerteventura,El Hierro,Terras de Trás-os-Montes,Tâmega e Sousa,Douro,Alto Tâmega,Área Metropolitana do Porto,Ave,Cávado,Alto Minho,Algarve,Beiras e Serra da Estrela,Médio Tejo,Beira Baixa,Viseu Dão Lafões,Região de Leiria,Região de Coimbra,Região de Aveiro,Oeste,Área Metropolitana de Lisboa,Alentejo Central,Alto Alentejo,Lezíria do Tejo,Baixo Alentejo,Alentejo Litoral,Região Autónoma dos Açores,Região Autónoma da Madeira,As the communication will address at least all of the country's territories of the project partners, such whole countries have been selected.</p>
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	Description	<p>A simplified communication plan will be implemented in collaboration with the horizontal project (HP), at 3 levels:</p> <ul style="list-style-type: none"> - Transnational: the project will attend joint events co-organized by the Programme/the HP, especially events to present the results of the mainstreamed green local fiscal policies on the HP's flagship cases and in the receiver associated partner municipalities (Energy transition conference, Final Renewable Energy community event, EUSEW2021/EUSEW2022, EWRC 2021). - Thematic community: all partners will collaborate in dissemination actions co-organized with the HP, such as the participation to the RE community regional groups/flagships meetings in Spain, Italy, Greece. <p>A video will be produced to show the results of the mainstreaming process. The target of the video are new MED municipalities potentially interested in green taxation and it aims at motivating them to adopt such policies, sharing the policy models.</p> <p>The project's and the partner's social networks will be used to catch the attention of new authorities and the project website will be the space to share with them the project's outputs and tools.</p> <ul style="list-style-type: none"> - Project: the national strategic target groups for the mainstreaming will be addressed by each partner through the project's and partner's social networks. The social networks will permit to engage local policy makers and taxpayers, disseminating the advantages of the proposed green local fiscal policies. As well, articles on green local fiscal policy making will be published in specialized media to target the local decision and policy makers and provide them tools to mainstream the selected deliverable. <p>A launching event, jointly with the receivers associated partners training, and a final event will be organized.</p> <p>External services budgeted: TIC company for streaming event (for the final communication event); Video editing and recording.</p>
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3. Main outputs

Main project output		Description	Quantity	Ending month	Output indicator
Output 2.1	Local and other subnational authorities engaged in implementing local fiscal policies to promote RES	The municipalities involved as receivers associated partners have already confirmed their interest and they will mainstream the fiscal policies aiming at promoting RES, clearly contributing to the Specific Obj. The concrete mainstreaming entails formally validated documents issued by the receivers municipalities, such as policy acts, inclusion of the green local fiscal policies in SECAP/updated SECAPs of the Covenant of Mayors, other formal commitments	12 Territories	06-2022	Number of regions and sub-regions engaged (through charters, protocols, MoU) in increasing share of local RES in energy mix

Output 2.2	Population of islands covered by local fiscal policies that promote RES	The population of the island's municipalities that will implement local fiscal policies to promote RES will have access to fiscal incentives and/or will be benefitted by additional local RES investments as a result of other fiscal policies. Therefore, all of the population of the island's municipalities receivers associated partners are considered for the quantification of the output. The fiscal policies will contribute to increase the share of renewable energy sources, according to the specific objective.	21771 Population	06-2022	Population of islands covered by plans
Output 2.3	Population of rural areas covered by local fiscal policies that promote RES	The population of the rural municipalities that will implement local fiscal policies to promote RES will have access to fiscal incentives and/or will be benefitted by additional local RES investments as a result of other fiscal policies. Therefore, all of the population of the rural municipalities receivers associated partners are considered for the quantification of the output. The fiscal policies will contribute to increase the share of renewable energy sources, according to the specific objective.	77265 Population	06-2022	Population of rural areas covered by plans

3 Transferring

1. Description of work package

Type of WP	M3 - Transferring Mainstreaming			M3 - Transferring Mainstreaming
WP number	Type of WP	Starting date	Ending date	Amount
3	Transferring	-	-	0.00 €
Partners				
Responsible partners				
Description of the work package				
WP Transferring - modular projects of the 9th call - Transferring and Mainstreaming projects				
Justification				

2. Activities and deliverables

3. Main outputs

5. C.5 Indicative time plan

Work package	Activity	2021				2022			
0 Preparation costs		P							
	0.1 Preparing and submitting a project proposal	A							
1 Project management									
2 Mainstreaming		P	P	P	P	P	P O.1 O.2 O.3		
	2.1 Training the receiving partners and associated partners as well as other municipalities.	A	A						
	2.2 Creation of working groups in the associated and other municipalities to adapt the fiscal policies.		A	A					
	2.3 Drafting the customized viability studies to define the tailored fiscal policies to be mainstreamed.		A	A	A				

	2.4 Drafting the relevant policy act to implement the fiscal policies to be mainstreamed.			A	A	A			
	2.5 Providing technical support and commitment towards policy makers to implement the green fiscal policies.			A	A	A	A		
	2.6 Coordinating and managing the Work Package	A	A	A	A	A	A		
	2.7 Implementation of internal and general communication actions.	A	A	A	A	A	A		
	2.8 Implementation of a simplified external communication plan linked to the mainstreaming process.	A	A	A	A	A	A		
3	Transferring								

- III - PARTIE D – Project budget

1. D.1 Project budget co-financing source (fund) – breakdown per partner (one for ERDF and another for IPA)

ERDF

Partner Nb	Partner name	Region (NUTS2)	Country	Total budget	Fund grant			Counterparts		
					Fund amount	Co-financing rate	% of the total ERDF	Total counterparts	Counterparts details	
									Public counterpart	Private counterpart
LP1	Valencian Federation of Municipalities and Provinces	Comunidad Valenciana	SPAIN	94,278.00 €	80,136.30 €	85.00 %	18.89 %	14,141.70 €	14,141.70 €	0.00 €
PP1	MUSOL foundation	Comunidad Valenciana	SPAIN	93,331.85 €	79,332.07 €	85.00 %	18.70 %	13,999.78 €	0.00 €	13,999.78 €
PP2	The most beautiful villages of Italy	Lazio	ITALY	79,945.00 €	67,953.25 €	85.00 %	16.01 %	11,991.75 €	11,991.75 €	0.00 €
PP3	Union of Cyprus Communities	Κύπρος (Κύπρος)	CYPRUS	76,685.00 €	65,182.25 €	85.00 %	15.36 %	11,502.75 €	11,502.75 €	0.00 €
PP4	Association of Municipalities of Central Alentejo	Alentejo	PORTUGAL	76,185.00 €	64,757.25 €	85.00 %	15.26 %	11,427.75 €	11,427.75 €	0.00 €
PP5	EGTC EFXINI POLI	Αττική (Attiki)	GREECE	78,785.00 €	66,967.25 €	85.00 %	15.78 %	11,817.75 €	11,817.75 €	0.00 €
Sub-total for partners inside the programme area (EU territory)				499,209.85 €	424,328.37 €	85.00 %	100.00 %	74,881.48 €	60,881.70 €	13,999.78 €
Total				499,209.85 €	424,328.37 €	85.00 %	100.00 %	74,881.48 €	60,881.70 €	13,999.78 €

2. D.2 Project budget – overview per partner/ per budget line

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
Valencian Federation of Municipalities and Provinces	62,400.00 €	9,360.00 €	5,400.00 €	12,118.00 €	5,000.00 €	94,278.00 €	0.00 €	94,278.00 €	18.89 %
MUSOL foundation	48,419.00 €	7,262.85 €	7,750.00 €	13,400.00 €	16,500.00 €	93,331.85 €	0.00 €	93,331.85 €	18.70 %
The most beautiful villages of Italy	29,900.00 €	4,485.00 €	5,350.00 €	38,085.00 €	2,125.00 €	79,945.00 €	0.00 €	79,945.00 €	16.01 %
Union of Cyprus Communities	32,400.00 €	4,860.00 €	5,400.00 €	31,900.00 €	2,125.00 €	76,685.00 €	0.00 €	76,685.00 €	15.36 %
Association of Municipalities of Central Alentejo	32,400.00 €	4,860.00 €	5,400.00 €	31,400.00 €	2,125.00 €	76,185.00 €	0.00 €	76,185.00 €	15.26 %
EGTC EFXINI POLI	32,400.00 €	4,860.00 €	6,500.00 €	32,900.00 €	2,125.00 €	78,785.00 €	0.00 €	78,785.00 €	15.78 %
Total	237,919.00 €	35,687.85 €	35,800.00 €	159,803.00 €	30,000.00 €	499,209.85 €	0.00 €	499,209.85 €	
% of the total budget	47.66 %	7.15 %	7.17 %	32.01 %	6.01 %	100.00 %	0.00 %	100.00 %	100.00 %
ERDF	237,919.00 €	35,687.85 €	35,800.00 €	159,803.00 €	30,000.00 €	499,209.85 €	0.00 €	499,209.85 €	100.00 %
Total EU funds	237,919.00 €	35,687.85 €	35,800.00 €	159,803.00 €	30,000.00 €	499,209.85 €	0.00 €	499,209.85 €	100.00 %

3. D.3 Project budget – overview per partner/ per WP

	0 Preparation costs	1 Project management	2 Mainstreaming	3 Transferring	Total budget	Net revenue	Total eligible budget	% total eligible budget
Valencian Federation of Municipalities and Provinces	5,000.00 €	0.00 €	89,278.00 €	0.00 €	94,278.00 €	0.00 €	94,278.00 €	18.89 %

MUSOL foundation	16,500.00 €	0.00 €	76,831.85 €	0.00 €	93,331.85 €	0.00 €	93,331.85 €	18.70 %
The most beautiful villages of Italy	2,125.00 €	0.00 €	77,820.00 €	0.00 €	79,945.00 €	0.00 €	79,945.00 €	16.01 %
Union of Cyprus Communities	2,125.00 €	0.00 €	74,560.00 €	0.00 €	76,685.00 €	0.00 €	76,685.00 €	15.36 %
Association of Municipalities of Central Alentejo	2,125.00 €	0.00 €	74,060.00 €	0.00 €	76,185.00 €	0.00 €	76,185.00 €	15.26 %
EGTC EFXINI POLI	2,125.00 €	0.00 €	76,660.00 €	0.00 €	78,785.00 €	0.00 €	78,785.00 €	15.78 %
Total	30,000.00 €	0.00 €	469,209.85 €	0.00 €	499,209.85 €	0.00 €	499,209.85 €	
% of the total budget	6.01 %	0.00 %	93.99 %	0.00 %	100.00 %	0.00 %	100.00 %	100.00 %
ERDF	30,000.00 €	0.00 €	469,209.85 €	0.00 €	499,209.85 €	0.00 €	499,209.85 €	100.00 %
Total EU funds	30,000.00 €	0.00 €	469,209.85 €	0.00 €	499,209.85 €	0.00 €	499,209.85 €	100.00 %

4. D.4 Project budget – overview per WP/ per budget line

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	30,000.00 €	30,000.00 €	0.00 €	30,000.00 €	6.01 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	237,919.00 €	35,687.85 €	35,800.00 €	159,803.00 €	0.00 €	469,209.85 €	0.00 €	469,209.85 €	93.99 %
3 Transferring	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Total	237,919.00 €	35,687.85 €	35,800.00 €	159,803.00 €	30,000.00 €	499,209.85 €	0.00 €	499,209.85 €	
% of the total budget	47.66 %	7.15 %	7.17 %	32.01 %	6.01 %	100.00 %	0.00 %	100.00 %	100.00 %

ERDF	237,919.00 €	35,687.85 €	35,800.00 €	159,803.00 €	30,000.00 €	499,209.85 €	0.00 €	499,209.85 €	100.00 %
Total EU funds	237,919.00 €	35,687.85 €	35,800.00 €	159,803.00 €	30,000.00 €	499,209.85 €	0.00 €	499,209.85 €	100.00 %

5. D.5 Net revenues

Partner	Amount
Valencian Federation of Municipalities and Provinces	0.00 €
MUSOL foundation	0.00 €
The most beautiful villages of Italy	0.00 €
Union of Cyprus Communities	0.00 €
Association of Municipalities of Central Alentejo	0.00 €
EGTC EFXINI POLI	0.00 €
Total	0.00 €
% of the total budget	0.00 %
Total EU funds	0.00 €

6. D.6 Origin of partner contribution

Partner	Name of the organisation/source of the contribution or own contribution	Nature of the private/public contribution	% of the total contribution of partners	Amount	Cash contribution
MUSOL foundation	MUSOL foundation	private	18.70 %	13,999.78 €	13,999.78 €

The most beautiful villages of Italy	Italian Revolving Fund	public	16.01 %	11,991.75 €	11,991.75 €
EGTC EFXINI POLI	Programme for Public Investment - Ministry of Development and Investments	public	15.78 %	11,817.75 €	11,817.75 €
Valencian Federation of Municipalities and Provinces	Valencian Federation of Municipalities and Provinces	public	18.89 %	14,141.70 €	14,141.70 €
Union of Cyprus Communities	Union of Cyprus Communities	public	15.36 %	11,502.75 €	11,502.75 €
Association of Municipalities of Central Alentejo	Association of Municipalities of Central Alentejo	public	15.26 %	11,427.75 €	11,427.75 €
Sub-total of public contributions			81.30 %	60,881.70 €	60,881.70 €
Sub-total of private contributions			18.70 %	13,999.78 €	13,999.78 €
Total				74,881.48 €	74,881.48 €

7. D.7 Partner budget - overview per WP/ per budget line

Valencian Federation of Municipalities and Provinces

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	5,000.00 €	5,000.00 €	0.00 €	5,000.00 €	5.30 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	62,400.00 €	9,360.00 €	5,400.00 €	12,118.00 €	0.00 €	89,278.00 €	0.00 €	89,278.00 €	94.70 %
3 Transferring	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Total	62,400.00 €	9,360.00 €	5,400.00 €	12,118.00 €	5,000.00 €	94,278.00 €	0.00 €	94,278.00 €	

% of the total budget	66.19 %	9.93 %	5.73 %	12.85 %	5.30 %	100.00 %	0.00 %	100.00 %	100.00 %
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MUSOL foundation

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	16,500.00 €	16,500.00 €	0.00 €	16,500.00 €	17.68 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	48,419.00 €	7,262.85 €	7,750.00 €	13,400.00 €	0.00 €	76,831.85 €	0.00 €	76,831.85 €	82.32 %
3 Transferring	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Total	48,419.00 €	7,262.85 €	7,750.00 €	13,400.00 €	16,500.00 €	93,331.85 €	0.00 €	93,331.85 €	
% of the total budget	51.88 %	7.78 %	8.30 %	14.36 %	17.68 %	100.00 %	0.00 %	100.00 %	100.00 %

The most beautiful villages of Italy

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	2,125.00 €	2,125.00 €	0.00 €	2,125.00 €	2.66 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	29,900.00 €	4,485.00 €	5,350.00 €	38,085.00 €	0.00 €	77,820.00 €	0.00 €	77,820.00 €	97.34 %
3 Transferring	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Total	29,900.00 €	4,485.00 €	5,350.00 €	38,085.00 €	2,125.00 €	79,945.00 €	0.00 €	79,945.00 €	
% of the total budget	37.40 %	5.61 %	6.69 %	47.64 %	2.66 %	100.00 %	0.00 %	100.00 %	100.00 %

Union of Cyprus Communities

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget

0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	2,125.00 €	2,125.00 €	0.00 €	2,125.00 €	2.77 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	32,400.00 €	4,860.00 €	5,400.00 €	31,900.00 €	0.00 €	74,560.00 €	0.00 €	74,560.00 €	97.23 %
3 Transferring	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Total	32,400.00 €	4,860.00 €	5,400.00 €	31,900.00 €	2,125.00 €	76,685.00 €	0.00 €	76,685.00 €	
% of the total budget	42.25 %	6.34 %	7.04 %	41.60 %	2.77 %	100.00 %	0.00 %	100.00 %	100.00 %

Association of Municipalities of Central Alentejo

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	2,125.00 €	2,125.00 €	0.00 €	2,125.00 €	2.79 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	32,400.00 €	4,860.00 €	5,400.00 €	31,400.00 €	0.00 €	74,060.00 €	0.00 €	74,060.00 €	97.21 %
3 Transferring	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
Total	32,400.00 €	4,860.00 €	5,400.00 €	31,400.00 €	2,125.00 €	76,185.00 €	0.00 €	76,185.00 €	
% of the total budget	42.53 %	6.38 %	7.09 %	41.22 %	2.79 %	100.00 %	0.00 %	100.00 %	100.00 %

EGTC EFXINI POLI

	Staff costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Preparation costs	Total budget	Net revenue	Total eligible budget	% total eligible budget
0 Preparation costs	0.00 €	0.00 €	0.00 €	0.00 €	2,125.00 €	2,125.00 €	0.00 €	2,125.00 €	2.70 %
1 Project management	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %
2 Mainstreaming	32,400.00 €	4,860.00 €	6,500.00 €	32,900.00 €	0.00 €	76,660.00 €	0.00 €	76,660.00 €	97.30 %
3 Transferring	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €	0.00 %

Total	32,400.00 €	4,860.00 €	6,500.00 €	32,900.00 €	2,125.00 €	78,785.00 €	0.00 €	78,785.00 €	
% of the total budget	41.12 %	6.17 %	8.25 %	41.76 %	2.70 %	100.00 %	0.00 %	100.00 %	100.00 %

8. D.8 Project budget - overview per semesters

Reference period	Expenditure forecast per period of implementation (€)	
	Total eligible (€) of partners ERDF	ERDF
Semester I (from 01/01/2021 to 30/06/2021)	99,060.52 €	84,201.44 €
Semester II (from 01/07/2021 to 31/12/2021)	213,673.50 €	181,622.47 €
Semester III (from 01/01/2022 to 30/06/2022)	186,475.83 €	158,504.45 €
Total	499,209.85 €	424,328.37 €

- IV - PART E - Lead Partner confirmation and signature page

1. E.1. Lead partner confirmation and signature page

By signing the pre-application form the Lead Partner on behalf of all partners, confirms that:

- If selected for the second application phase according to the selection procedure established for the call, the partnership commits to submit a full application form taking into consideration the recommendations issued after the assessment of this pre-application form;
 - the project neither in whole or in part has or will receive any other additional EU funds (except for the funds indicated in this application form) during the whole duration of the project;
 - the project partners listed in the pre-application form are committed to take part in the project's activities and financing;
 - the project is in line with the relevant EU and national/regional legislation and policies of the regions and countries involved;
 - the Lead Partner and the project partners will act according to the provisions of the relevant national and EU regulations, especially regarding structural funds, public procurement, state aid, equal opportunities and sustainable development, as well as the specific provisions of the programme;
- the lead partner and the project partners are aware about their obligations, rights and commitments arising from the implementation of the European Union General Data Protection Regulation (GDPR) 2016/679 entered into force on 24 May 2016 and applied since 25 May 2018;
- the project respects equal opportunities and non-discrimination and has no harmful impact on the environment;
 - the information in the pre-application form is accurate and true to the best knowledge of the Lead Partner.

This engagement would be under the condition of confirming all the above mentioned information in the partnership agreement once, the project has been approved by the Steering Committee of the Interreg MED Programme.

Signature

- Place and date
- Name of signing person
- Position of signing person
- Signature of Lead Partner
- Stamp of Lead Partner